

2024-25

ISRDR

ANNUAL REPORT



Prepared by:

ISRDR Organization

153, Swarnamayee Nagar,
Landmark: Pani Tank, Ganjam Kala Parishad
Berhampur – 760001, Ganjam District,
Odisha, India



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Message from the Director



Dear Friends, Partners, and Stakeholders, The fiscal year 2024-25 has been a year of growth, innovation, and collective achievement for the Indian Society for Rural Development (ISRD). Guided by our mission to empower vulnerable communities, we continued impactful work across Ganjam, Gajapati, and Nabarangpur districts. Our core programs - One Stop Centers and Shakti Sadan I & II have remained pillars of support for women in distress. We also expanded into new thematic areas such as Health and Well-being, Quality Education, Livelihood Promotion, Climate Action, Sustainable Environment, and Peace and Justice, reflecting our holistic approach to development. This year, ISRD collaborated with GEMS Hospital, whose team conducted meaningful community events in our target areas. We also implemented several youth and climate-focused initiatives under the Youth4Water Plus Program (UNICEF), engaging young people as advocates for climate resilience and environmental sustainability. Our efforts were recognized with the Best CSO Award from the District Administrations of Nabarangpur and Gajapati on Republic Day 2025, a testament to the dedication of our team and the trust of our partners. We extend our heartfelt gratitude to our supporters, government partners, and communities. Together, we remain committed to building a just, inclusive, and sustainable future. Warm regards, Sudhir Sabat Secretary/Director, ISRD Organization

About ISRD

The Indian Society for Rural Development (ISRD) is a voluntary, non-profit organization committed to advancing social justice, equality, and sustainable development in Odisha. Established more than 38 years ago under the visionary leadership of Mr. Sudhir Sabat, ISRD has built a strong foundation of community service and institutional credibility through continuous engagement with marginalized and vulnerable groups. Headquartered in Berhampur, Ganjam District, ISRD operates across Ganjam, Gajapati, and Nabarangpur districts, addressing the diverse developmental needs of rural and semi-urban communities. The organization is registered under the Societies Registration Act of 1860 and adheres to all statutory and compliance norms under State and Central Government regulations. Over the years, ISRD has successfully implemented a wide range of with local institutions. The organization's key interventions focus on health and wellbeing, quality education, livelihood promotion, climate action, and environmental sustainability. ISRD's development approach emphasizes community participation, capacity building, and convergence with Government schemes, ensuring that initiatives are locally owned, inclusive, and sustainable. Guided by the compassion and commitment of its founder, Mr. Sudhir Sabat, ISRD continues to make a measurable difference in improving lives and fostering resilience among disadvantaged populations.



Vision:

To usher in a just social and economic order where equality of opportunity is ensured for all, regardless of race, sex, caste, or religion, and where socio-economic justice prevails.

Mission:

To empower the weaker sections of society, particularly Scheduled Castes (SC) and Scheduled Tribes (ST), with special emphasis on women and children, enabling them to participate in the mainstream development process on an equal footing.

Objective:

The Indian Society for Rural Development (ISRD) is a voluntary, non-profit organization committed to promoting holistic, inclusive, and sustainable development across all sections of society by empowering individuals and vulnerable communities through education, health and wellbeing, livelihood enhancement, environmental protection, and social justice, guided by the principles of equity, participation, and sustainability.

Core Values:

Uphold dignity, equality, and rights for all, with a special focus on marginalized and vulnerable populations.

Maintain the highest standards of ethics, accountability, and transparency in all organizational operations.

Empower individuals and communities to take ownership of their development through active participation.

Promote long-term economic, social, and environmental sustainability to build resilient communities.

Collaborate with government agencies, civil society, and local stakeholders to maximize collective impact.

Advocate for social justice and rights-based approaches, providing legal and institutional support to protect vulnerable groups.

Thematic areas/ SDGs:

Health and Well-being (SDG -3)

Quality Education (SDG 4)

Livelihood Promotion (SDG 8)

Climate Action and Environmental Sustainability (SDG 13)

Peace and Justice (SDG 17)

Governance

Sl No.	Name	Address	Designation	Occupation	
1	Mr. Sachidananda Nayak	At- Sandakhal Po- Khadwasi Engineer School Road, Berhampur, Dist. Ganjam, Pin- 760010	Chairman	Social Worker	
2	Sirala Sree Lakshmi	H No,177, Bhevari tabla street, Land Mark, Municipal office, Patalbhawan - 761200, Gajapati Dist. Odisha.	Vice Chairman	Social Worker	
3	Mr. Sudhir Sabat	153 Saraswathi Nagar, Naga Gopani Kalapaisad, Berhampur-760001, Ganjam	Director	Social Worker	
4	Mr. Khatrakasi Panigrahy	At/Po- Litapur , P.S Purasottampur, Dist-Ganjam Pin- 761015	Treasurer	Social Worker	
5	Dr. B. Binayi Patra	At- Badaaki Po- Kupandipur Jalakhali Dist-Ganjam Pin- 761001	Assistant Director	Social Worker	
6	Mrs. Bilwani Syamsal	At-Ramalsami Nagar Po- Chatrapur- 761020, Dist- Ganjam	Governing Body Member	Social Worker	
7	Ms. Pranati Kaur	At- Surbanda Nagar- Ind Lane, Gadabarah Nagar P.S- D.N.Pat Berhampur	Governing Body Member	Social Worker	

Management Team

Indian Society for Rural Development (ISRD)

Management Team



Sudhir Sabat
DIRECTOR



Mrs. Sreelakshmi
Program Manager



Mr. Santhosh
Finance Manager



Mr. Surender
HR Manager



Mr. Ritesh
M & E Head



Mrs. Mahasweta
Project Manager
O&C - Gajapati



Ms. Sunita
Project Manager
O&C - Gajapati



Mrs. Ranjita
Project Manager
O&C - Nabarangpur



Mrs. Geethanjali
Project Manager
O&C - Nabarangpur



Ms. Sunita
Project Manager
O&C - Gajapati

Geographical Coverage & Map



- ISRD operates across three districts of southern Odisha — Ganjam, Gajapati, and Nabarangpur, covering 39 Blocks and 185 Gram Panchayats, reaching a combined population of 13,27,794 (Male: 6,66,608; Female: 6,61,186). The organization's interventions focus on children, women, Scheduled Tribes, Scheduled Castes, fisherfolk, and other backward communities, ensuring inclusive and equitable growth through multi-sectoral programs.

ISRD maintains a strong grassroots presence across southern Odisha through its head office and multiple field-level centers, ensuring effective implementation, monitoring, and community engagement.

Head Office:

- 153, Swarnamayee Street, Pani Tank Road, Berhampur – 760001, Ganjam District, Odisha, India

Project Offices:

- One Stop Centre, MKCG Medical Campus, Berhampur, Ganjam District
- One Stop Centre, District Headquarters Hospital (DHH) Campus, Nabarangpur, Nabarangpur District
- One Stop Centre, DHH Campus, Paralakhemundi, Gajapati District
- Shakti Sadan Shelter Home, Berhampur, Ganjam District
- Shakti Sadan Shelter Home, Dabugam, Nabarangpur District

Major Achievements & Highlights (2024-25)

Thematic Area/ Health & Well-being (SDG: 3)

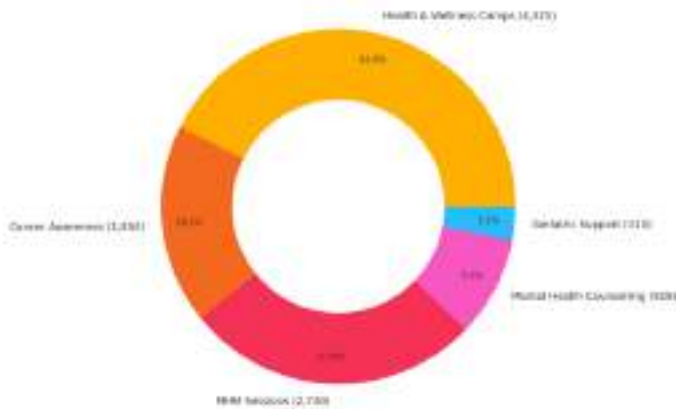
Aligned with Sustainable Development Goal 3 – Good Health and Wellbeing, the program strengthened community health systems, preventive care, and access to essential healthcare services across 80 focus target areas in Ganjam, Gajapati, and Nabarangpur districts.

- ✓ **1. Community Health & Wellness Outreach**
 - Organized 26 Health and Wellness Camps in collaboration with GEMS Hospital, Srikakulam (Andhra Pradesh) and Kranti Organization, Berhampur.
 - Provided primary health check-ups, BP/diabetes screening, ANC/PNC support, and referrals.
 - Reached 4,325 beneficiaries, including women, adolescent girls, elderly persons, and vulnerable households.
- ✓ **2. Cancer Prevention & Early Screening**
 - Conducted special awareness drives on Breast and General Cancer.
 - Focused on early detection, self-examination, and preventive care.
 - Reached 1,850 rural women through IEC materials, demonstrations, and expert sessions.
- ✓ **3. Menstrual Hygiene Management (MHM)**
 - Facilitated MHM sessions in 38 schools and communities.
 - Reached 2,740 adolescent girls using visual aids, flipcharts, and interactive demonstrations.
 - Promoted hygienic practices, safe disposable methods, and understanding of menstrual health.
- ✓ **4. Mental Health & Psychosocial Well-being**
 - Provided psycho-social and mental health counselling to 928 women and girls.
 - Support was delivered by trained OSC counsellors focusing on trauma support, emotional resilience, stress management, and coping mechanisms.
- ✓ **5. Nutrition & Maternal–Child Health Promotion**
 - Conducted 64 community-level sessions on nutrition, maternal health, and child growth.
 - Carried out 115 home visits focusing on malnutrition prevention, breastfeeding practices, and diet counselling.
 - Sensitized Anganwadi children in all 80 focus target areas on basic hygiene, handwashing, nutrition, and early childhood wellbeing through storytelling and interactive activities.
- ✓ **6. Health Insurance Linkages**
 - Supported 250 vulnerable individuals to enroll in Ayushman Bharat and Biju Swasthya Kalyan Yojana (BSKY).
 - Improved access to hospitalization, diagnostics, and cashless treatment.
- ✓ **7. Elderly Care & Geriatric Support**
 - Provided geriatric counselling, medical screening, and mobility support.
 - Benefited 310 elderly individuals, especially those living alone or with chronic illness.

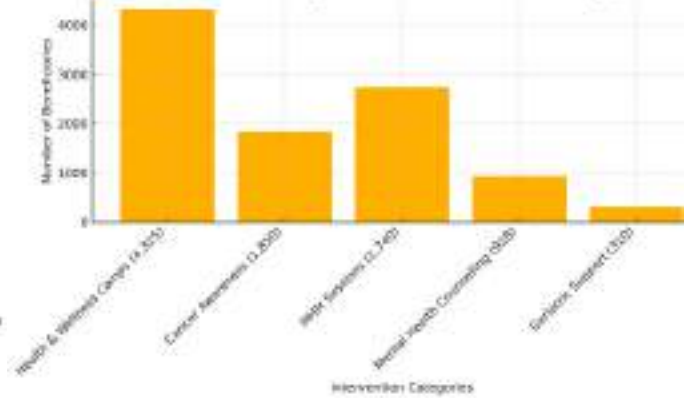
Major Achievements & Highlights (2024-25)

Thematic Area i : Health & Well-being (SDG: 3)

SDG 3: Health & Wellbeing – Beneficiary Distribution (2024-25)
(Donut Chart)



SDG 3: Health & Wellbeing – Thematic Achievement Summary (2024-25)



Major Achievements & Highlights (2024-25)

Thematic Area II: Quality Education SDG - 2)

Aligned with Sustainable Development Goal 4 – Quality Education, the program focused on strengthening child-centered learning, leadership development, adolescent empowerment, and inclusive access to education across Ganjam, Gajapati, and Nabarangpur districts. Special emphasis was placed on capacity-building, child rights awareness, and support systems for vulnerable and marginalized children.

- ✓ **1. Capacity-Building & Leadership Development**
 - Conducted 52 capacity-building and leadership training sessions for PRI and urban representatives.
 - Strengthened understanding of governance, accountability, child rights, and community-level education systems.
 - Enhanced local leadership to support child protection and educational prioritization.
- ✓ **2. Educational Scholarships for Marginalized Students**
 - Provided educational scholarships to 120 meritorious students from economically weaker households.
 - Supported continued access to higher education, reducing dropout rates among vulnerable youth.
- ✓ **3. Strengthening Child & Youth Institutions**
 - Formed 48 Children's Parliaments promoting democratic participation and leadership among school-going children.
 - Established 65 Adolescent & Youth Groups to foster civic engagement, peer learning, and community action.
 - Conducted continuous mentoring and planning meetings to ensure sustainability of these groups.
- ✓ **4. Awareness Programs on Child Rights & Protection**
 - Organized 87 awareness campaigns across schools and colleges on:
 - Child marriage prevention
 - Child rights and entitlement awareness
 - Personal hygiene & healthy practices
 - Reached over 6,800 students with life skill-based and rights-based messaging.
- ✓ **5. Informal Education & Skill Development**
 - Conducted 34 informal education and vocational training sessions for school dropouts and marginalized youth.
 - Training areas included:
 - Digital literacy
 - Tailoring and stitching
 - Entrepreneurship development
 - Supported young people to pursue livelihood-focused pathways.
- ✓ **6. Early Childhood Education & Anganwadi Support**
 - Enhanced hygiene practices, play-based learning, and early childhood education for 410 Anganwadi children.
 - Conducted capacity-building sessions for Anganwadi workers to strengthen child-centered pedagogy.
 - Promoted activities like storytelling, creative play, handwashing, and nutrition awareness.

Major Achievements & Highlights (2024-25)

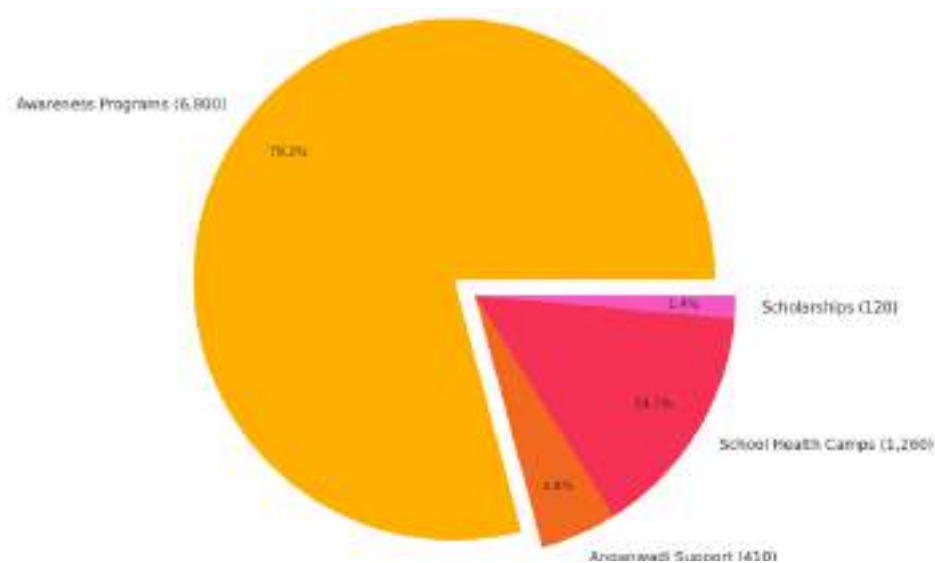
Thematic Area II: Quality Education (SDG - 2)

✓ 7. Child Rights Sensitization

- Sensitized school-going children on:
 - Children's Parliament functions
 - Child rights and entitlements
 - Active participation in decision-making
- Promoted rights-based thinking and leadership from an early age.

✓ 8. Health Camps for School Children

- Conducted school health camps for early identification of health issues.
- A total of 1,260 children received treatment, counselling, and health referrals.
- Focus areas included general health checks, hygiene education, nutrition, and eye/ear screening.



Major Achievements & Highlights (2024-25)

Thematic Area III: Livelihood Promotion (SDG-8)

The program significantly strengthened access to decent work, entrepreneurship, financial inclusion, and sustainable livelihood opportunities across Ganjam, Gajapati, and Nabarangpur districts. By empowering women, youth, and rural households, the initiative contributed to long-term economic resilience and community development.

- ✓ **1. Convergence for Livelihood Enhancement**
 - Facilitated convergence with Odisha Livelihoods Mission, Agriculture, Fisheries, and Veterinary Departments.
 - Supported diversified livelihood options including poultry, fishery, goat rearing, and related micro-enterprises.
- ✓ **2. SHG Strengthening & Women's Entrepreneurship**
 - Linked 127 SHGs with financial institutions and government schemes for income-generation activities.
 - Mobilized ₹85 lakhs through multiple schemes to support women entrepreneurs across three districts.
 - Promoted cluster-based enterprises in tailoring, mushroom cultivation, and agarbatti making under the Skill India Program.
- ✓ **3. Youth Skill Development & Employment**
 - 220 rural youth completed vocational training in collaboration with Skill India (Ganjam & Gajapati) and De Paul Training Centre, Gopalpur.
 - Enhanced employability and access to dignified work opportunities in local industries and service sectors.
- ✓ **4. Household Nutrition & Climate-Resilient Practices**
 - Distributed 1,000+ vegetable seed kits to SHG households.
 - Promoted kitchen gardens, improving nutrition, reducing food expenses, and supporting climate-resilient livelihoods.
- ✓ **5. Access to Social Security & Labour Entitlements**
 - Facilitated access to key livelihood entitlements:
 - 612 MGNREGA job cards
 - 289 labour cards
 - 278 Ayushman Bharat health cards
 - Strengthened rural families' access to employment, insurance, and welfare benefits.
- ✓ **6. Financial Literacy & Digital Inclusion**
 - Conducted financial literacy sessions for 1,500+ women, promoting:
 - Savings & budgeting
 - Credit management
 - Digital payments (UPI/mobile banking)
 - Enabled women to manage their finances confidently and sustainably.

Major Achievements & Highlights (2024-25)

Thematic Area III: Livelihood Promotion (SDG-8)

7. SDG 8–Aligned Enhancements

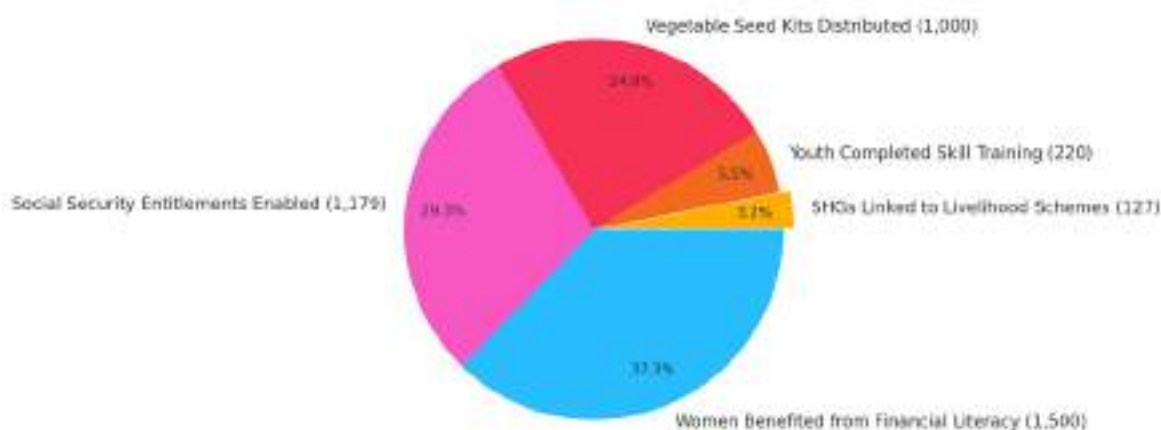
- Supported market linkages for SHG products through fairs and exhibitions.
- Trained women and youth on entrepreneurship, business planning, pricing, packaging, and marketing.
- Provided handholding support for new enterprises through regular follow-ups and mentoring.
- Ensured inclusion of single women, widows, migrant families, and vulnerable households in livelihood activities.

8. Promotion of Sustainable & Green Entrepreneurship

- Encouraged SHG and youth groups to adopt eco-friendly livelihood models such as organic mushroom cultivation, biodegradable agarbatti production, and waste-to-compost units, promoting green income generation in rural communities.

✓ 9. Strengthening Access to Credit & Enterprise Sustainability

- Supported women SHGs in accessing bank credit, revolving funds, and small business loans, enabling them to scale their enterprises and ensure long-term financial stability and growth.



Major Achievements & Highlights (2024-25)

Thematic Area IV: Climate Action & Environmental Sustainability

The program advanced climate resilience, environmental awareness, and sustainable community practices across Ganjam, Gajapati, and Nabarangpur districts. Efforts focused on land restoration, youth-led climate action, disaster preparedness, and community-driven environmental protection.

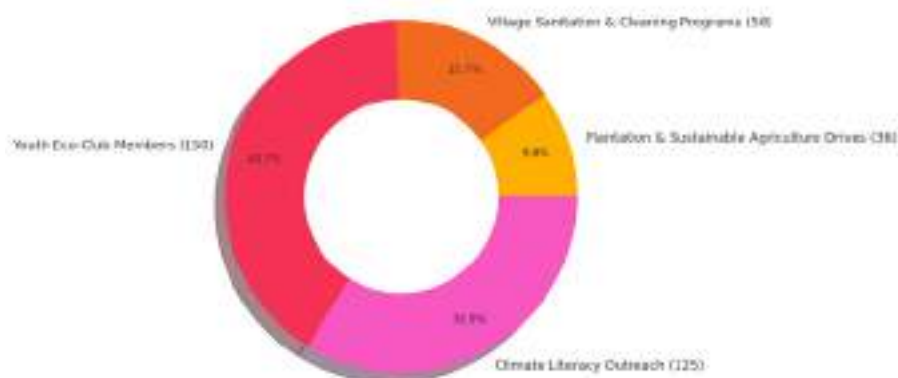
- ✓ **1. Landslide Mitigation & Disaster Preparedness**
 - Prepared a Mitigation Plan for Landslides in the Eastern Ghats (Gajapati District), covering the vulnerable panchayats of Gangobada, Kerandi, Koimpur, and Laxmipur.
 - Strengthened community understanding of landslide risks, early warning mechanisms, and natural resource management.
- ✓ **2. Green Practices & Sustainable Agriculture**
 - Conducted 36 plantation and sustainable agriculture drives promoting:
 - Organic farming
 - Agroforestry
 - Soil conservation practices
 - Encouraged farmers to reduce chemical fertilizer use and adopt eco-friendly crop management techniques.
- ✓ **3. Village Sanitation & Community Cleanliness**
 - Implemented 58 sanitation and village cleaning programs with active participation from SHGs, youth volunteers, and community members.
 - Promoted waste segregation, plastic-free campaigns, and community-led cleanliness drives.
- ✓ **4. Youth Engagement & Climate Leadership**
 - Formed 12 Youth Eco-Clubs, enrolling 150 youth as environmental champions.
 - 5 youth participated in the Youth4Water Plus 3.0 program in Bhubaneswar, enhancing their skills in water stewardship and climate advocacy.
- ✓ **5. Awareness Campaigns on Climate & Road Safety**
 - Organized Cyclothon and Human Chain campaigns on climate awareness, safe mobility, and community responsibility in partnership with Sarkar & JITM, Berhampur.
 - Engaged school students, youth, and SHG groups in mass awareness events.



Major Achievements & Highlights (2024-25)

Thematic Area IV: Climate Action & Environmental Sustainability

- ✓ **6. Global Environmental Days Observed**
 - Celebrated World Earth Day, Water Day, and Youth Day through:
 - Cultural programs
 - School competitions
 - Plantation drives
 - Eco-education sessions
 - Strengthened environmental stewardship at school and community levels.
- ✓ **7. Climate Literacy & IEC Outreach**
 - Promoted climate literacy through:
 - 75 wall posters
 - 8 environmental exhibitions
 - 42 community discussions
 - Focus areas included sustainable living, water conservation, waste management, and disaster preparedness.
- ✓ **8. Promotion of Water Conservation Practices**
 - Demonstrated low-cost water-saving techniques such as mulching, micro-irrigation, and rainwater harvesting awareness, helping households adopt climate-resilient water practices.
- ✓ **9. Community Capacity Building on Disaster Risk Reduction**
 - Conducted orientation sessions on heatwave preparedness, cyclone readiness, and emergency first response, supporting communities to better cope with climate-induced shocks.



Major Achievements & Highlights (2024-25)

Thematic Area V: Peace & Justice (SDG 17)

The program strengthened gender-based protection mechanisms and delivered comprehensive support to women and girls across Ganjam, Gajapati, and Nabarangpur districts through community outreach, institutional coordination, and survivor-centered services.

- ✓ 1. Strengthening Protection Infrastructure
- Strengthened gender-based protection systems through 3 One Stop Centers and 2 Shakti Sadan Homes across three districts.
- Ensured safe shelter, crisis response, legal support, and rehabilitation services for vulnerable women.
- ✓ 2. Comprehensive Survivor Support (928 Women)
- Provided integrated support to 928 survivors through:
 - 889 psychosocial counselling sessions
 - 208 police FIR support cases
 - 505 legal counselling & DLSA assistance cases
 - 257 shelter home services
 - 292 medical assistance cases
 - 73 referrals to Jagruti-II, Swadhar Home, and Child Welfare Committee (CWC)
- ✓ 3. Community Awareness on Gender Justice
- Conducted 293 community awareness programs, reaching 17,724 participants:
 - Ganjam: 110 programs | 8,639 participants
 - Gajapati: 99 programs | 4,905 participants
 - Nabarangpur: 84 programs | 4,180 participants
- Focused areas included women's rights, domestic violence, trafficking prevention, and access to protection services.
- ✓ 4. Institutional Coordination for Gender Protection
- Strengthened coordination with Police, District Legal Services Authorities (DLSA), Child Welfare Committees (CWC), and district administrations.
- Ensured timely referrals, documentation support, follow-up counselling, and survivor safety monitoring.
- ✓ 5. Capacity-Building of Frontline Stakeholders
- Organized 32 sensitization and capacity-building programs for:
 - PRI members
 - Police officials
 - ASHA & Anganwadi workers
 - Youth volunteers
- Enhanced understanding of gender justice, survivor handling, and rights-based protection mechanisms.

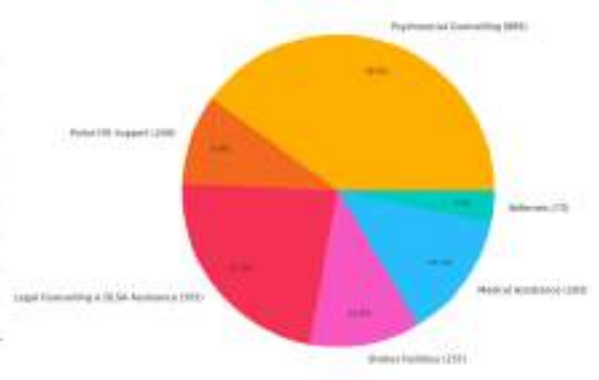
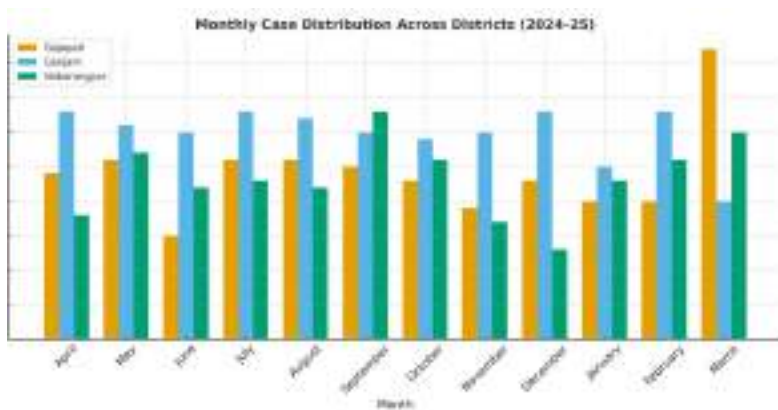


Major Achievements & Highlights (2024-25)

Thematic Area V: Peace & Justice (SDG 17)

✓ 6. Mass Awareness & Community Mobilization

- Used diverse community platforms to promote gender equality and prevent violence:
- 24 street plays
- 18 rallies
- 45 village meetings
- Cultural programs, wall paintings, posters, and IEC campaigns across targeted Gram Panchayats.
- ✓ 7. Health Awareness for Women
- Partnered with Kranti Organization, Berhampur to conduct awareness programs on breast cancer and general cancer care for rural women.
- Strengthened preventive health awareness and early detection practices among rural communities.



Cumulative Thematic Impact / SDGs Summary (2024-25)

1. Health & Wellbeing (SDG 3) – 10,403 beneficiaries

- 26 health camps (4,325 people).
- Cancer awareness for 1,850 women; MHM for 2,740 girls.
- Mental health support for 928 women/girls; geriatric care for 310 elderly.

2. Quality Education (SDG 4) – 8,590 beneficiaries

- 87 school programs (6,800+ students).
- 120 scholarships, 48 Children’s Parliaments, 65 Youth Groups.
- 34 vocational trainings; support to 410 Anganwadi children.

3. Livelihood Promotion (SDG 8) – 4,026 beneficiaries

- Linked 127 SHGs; mobilized ₹85 lakhs for women entrepreneurs.
- 220 youth trained; 1,500+ women trained in financial literacy.
- Distributed 1,000+ seed kits; enabled key labour & health entitlements.

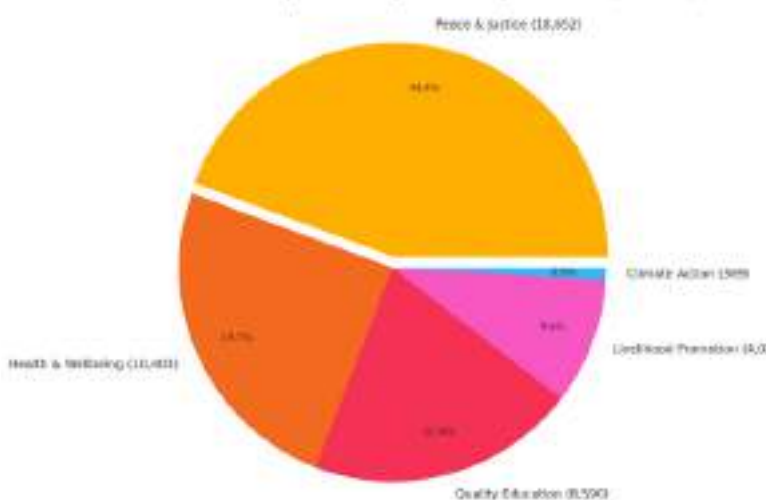
4. Climate Action (SDG 13) – 369 beneficiaries/activities

- Prepared Landslide Mitigation Plan for 4 panchayats.
- 36 plantation & 58 sanitation drives.
- 12 eco-clubs (150 youth); 75 posters, 8 exhibitions, 42 discussions.

5. Peace & Justice (SDG 5 & 16) – 18,652 beneficiaries

- Strengthened services through 3 OSCs and 2 Shakti Sadan Homes.
- Supported 928 survivors with counselling, legal aid & medical care.
- Conducted 293 awareness programs reaching 17,724 people.

Cumulative Thematic Impact Summary – Beneficiary Distribution (2024-25)



Stories of Change:

(Shakti Sadan – Dabugam, Nabarangpur)

Dalimba, a young woman from Kakudiamba village, came to Shakti Sadan after facing abandonment, social stigma, and a crisis pregnancy. With her family away for work and no support from the person who betrayed her trust, she reached Moidalpur Police Station, where an FIR was filed and she was referred to the shelter home for safety.

At Shakti Sadan, she received medical care, regular check-ups, counselling support, and emotional stability. She safely delivered a baby girl with the help of the staff and ANM at Dabugam CHC. Motherhood became her turning point—giving her new strength and purpose.

Through vocational training, Dalimba learned tailoring and slowly rebuilt her confidence. After reintegration, she began earning independently and now supports her daughter, who is studying in Class 8. She proudly says, “I stand on my own today. My daughter is my strength.”

Dalimba’s journey reflects the resilience of women who rise despite adversity, and the vital role of Shakti Sadan and ISRD in ensuring dignity, safety, and empowerment.



"Since childhood, I had never stepped outside my village or Panchayat. But I always wanted to learn more and improve myself while staying connected to our tribal culture. Through ISRD, I got the opportunity to travel to places like Darjeeling, Delhi, and Bhubaneswar to attend trainings on SDGs, water conservation, climate action, and child & youth rights. These experiences changed my life."

"With the support of ISRD, I formed a youth committee in my village. Together, we started cleanliness drives, improved water hygiene around village tanks and borewells, and organized evening study classes for school children. I also participate in block and district-level meetings and trainings. Whatever I am today, the credit goes to ISRD for giving me exposure, confidence, and a purpose."

Manas Kumar Mallick, +2 Student, Gazalbadi Panchayat, Ganjam District.

"Earlier, I felt scared and confused about periods because of what people said in my family and village. After the MHM training by ISRD, I now understand my body better. I learned how to stay clean, use hygienic practices, and take care of myself.

I feel confident and not afraid anymore."

Teja, 6 Class, Ramayapatnam Village, Chikiti Block, Ganjam District,



Financial Statements (2024-25)

Nalam Associates
CHARTERED ACCOUNTANTS



Pakalavari Street, Near City Post Office
BRAHMAPUR-760 002 (Gm.) Odisha
Phone : 0680-2250192
Mob. : 9437096698
E-mail : nalamca@rediffmail.com
nalamca1@gmail.com

AUDITOR'S REPORT

We have examined the Balance sheet as at 31st March 2025 and the Receipts & Payments account for the year ended on that date, attached herewith of INDIAN SOCIETY FOR RURAL DEVELOPMENT (ISRD), SWARNAMAYEE NAGAR, BRAHMAPUR, DIST-GANJAM, ODISHA-760001.

We certify that the Balance sheet and the Receipts & Payments account are in agreement with the books of account maintained at the office INDIAN SOCIETY FOR RURAL DEVELOPMENT (ISRD), SWARNAMAYEE NAGAR, BRAHMAPUR, DIST-GANJAM, ODISHA-760001.

We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of the audit.

In our Opinion, proper books of account have been kept by the head office of the assessee as far as appears from our examination of the books.

In our Opinion and the best of our information and according to the explanations given to us, the said accounts, read with notes thereon, if any, give a true and fair view.

- a. In the case of the Balance sheet, of the state of affairs of the assessee as at 31st March 2025.
- b. In the case of the Income & Expenditure account, of the profit of the assessee for the year ended on that date.

PLACE:-BRAHMAPUR

DATE: 18/9/25

FOR M/S NALAM ASSOCIATES, FRN- 0322596E
CHARTERED ACCOUNTANTS,



(Signature)
(N.UDAYA KUMAR, FCA)
PARTNER

Membership No- 056305

UDIN NO- 25056305BMLAG09704

Financial Statements (2024-25)

M/s Nalam Associates
Chartered Accountants
Chinna Bazar, Berhampur
Ganjam, Odisha

Consolidate Balance Sheet of INDIAN SOCIETY FOR RURAL
DEVELOPMENT (ISR/D), Berhampur- 760001, Ganjam, Odisha

as on 31st March 2025

LIABILITIES		AMOUNTS Rs.	ASSETS		AMOUNTS Rs.
CAPITAL FUND			FIXED ASSETS :		
Opening Balance as on 01.04.24	48,71,776.51		As per Schedule (Sch- A)		16,41,356.50
Less : Excess of Income over Expenditure	<u>39,56,642.00</u>	9,15,134.51	CURRENT ASSETS :		
Current Liabilities, Loans & Advances :			Grant Receivable for FY 2024-25 (Sch-8)		2,00,64,569.00
Unutilised Grants- FC (Sch- 7)	67,622.44		Fixed Deposits with State Bank of India Brahma Nagar, Berhampur No. ST/1/073923		44,513.00
Loans & Advances : (Sch-9)	67,96,759.00		Term Deposit (ASHA ,CDMO)		33,699.00
Outstanding Expenses: (Sch-13)	1,42,03,556.00		Security Deposit (Telephone)		6,221.00
Outstanding EPF & ESIC (FY 24-25)	69,929.00		CLOSING BALANCE :		
Audit Fee Provision 2023-24 (Sch- 12)	20,000.00		Cash -in-Hand (Sch- 5)	11,864.00	
			Cash -at- Bank (Sch- 5)	<u>2,70,779.00</u>	2,82,643.00
		<u>2,20,73,001.00</u>			<u>2,20,73,001.00</u>

for B. Bairagi Talari
For Indian Society for rural development (I.S.R.D)
Swarnamayee Nagar, Berhampur
Berhampur-760001, Ganjam, Odisha
Indian Society for Rural
Development
Berhampur (Ganjam)

Examined and found correct
For M/s Nalam Associates, FRN0322596E
Chartered Accountants
N. Udaya Kumar, FCA
Partner
Membership No- 056305
UDIN: 25056305BMIA609704

Financial Statements (2024-25)

M/s Nalam Associates
Chartered Accountants
Chinna Bazar, Berhampur
Ganjam, Odisha

Consolidated Income and Expenditure Account of
INDIAN SOCIETY FOR RURAL DEVELOPMENT (ISRD)
Berhampur-760001, Ganjam, Odisha
for the period from 01/04/2024 to 31/03/2025

EXPENDITURE		AMOUNTS Rs.	INCOME		AMOUNTS Rs.
To	Recurring expenses: Programme Expenses:		By	Grant in Aid Utilized (Sch-6)	1,36,17,314.00
	One Stop Centre, Berhampur	16,47,098.00	By	General Fund Income (Sch- 2)	2,99,296.00
	One Stop Centre, Gajapati	16,88,294.00	By	Bank Interest FY 2023-24 (Sch-10)	1,17,666.00
	State Support Center, Nabarangpur	33,01,086.00			
	Shakti Sadan Home-I, Brahmapur	30,89,474.00			
	Shakti Sadan Home-II, Nabarangpur	20,05,302.00			
	General Fund (Sch-1)	5,32,138.00			
		1,22,70,392.00			
To	Bank Charge (Sch-11)	11,099.00			
To	Outstanding Expenses Payable (Sch-13)	55,16,743.00			
To	Depreciation	1,72,684.00			
To	Audit fee provision 2023-24	20,000.00	By	Excess of Expenditure over Income	39,56,642.00
Total...		<u>1,79,90,918.00</u>	Total...		<u>1,79,90,918.00</u>

for *B. Bairagi Palra*
For Indian Society for rural development (I.S.R.D)
Swarnamayee Nagar, Near Ganjam Kala Parisad,
Berhampur-760001, Ganjam, Odisha
Indian Society for Rural Development
Berhampur (Ganjam)

Examined and found correct
For M/s Nalam Associates, FRN0322596E
Chartered Accountants
N. Udaya Kumar
(N. Udaya Kumar, FCA)
Partner
Membership No- 056305
UDW: 25056305BMA1609704

Financial Statements (2024-25)

M/s NALAM ASSOCIATES
Chartered Accountants
China Bazar, Berhampur
Dist-Ganjam, Odisha

Consolidated Receipts and Payments Account of
INDIAN SOCIETY FOR RURAL DEVELOPMENT (ISRD)
Berhampur -760001, Ganjam, Odisha
for the period from 01/04/2024 to 31/03/2025

RECEIPTS		AMOUNTS Rs.	PAYMENTS		AMOUNTS Rs.
To, Opening balance			By, Recurring expenses:		
Cash-in-Hand (Sch-4)	10,596.00		PROGRAMME EXPENDITURE:		
Cash-at-Bank (Sch-4)	38,26,759.00	38,37,355.00	One Stop Centre, Berhampur	16,47,098.00	
			One Stop Centre, Gajapati	16,88,294.00	
To Grant in Aid Received (2023-24)			One Stop Centre, Nabarangpur	33,08,086.00	
One Stop Centre, Berhampur	30,60,800.00		Jagruti Home / SS Home, Nabarangpur	20,05,302.00	
One Stop Centre, Gajapati	30,60,800.00		Jagruti Home / SS Home, Brahmapur	30,89,474.00	
One Stop Centre, Nabarangpur	47,40,600.00		General Fund (Sch-1)	5,12,138.00	1,22,70,392.00
Swadhar Greh, Dabugan, NGR	5,61,868.00				
Jagruti Home / SS Home, Nabarangpur	6,59,280.00		By Bank Charge (Sch-11)		11,099.00
Jagruti Home / SS Home, Brahmapur	6,59,280.00	1,27,42,628.00	By Audit Fees		9,000.00
			By Outstanding Expenses (Salary & Others)		
To Advance Recovered		1,86,000.00	Childline, Berhampur (CIF Mumbai)	36,500.00	
To Bank Interest Received (Sch- 10)		1,17,666.00	RCHD, Berhampur (CIF Mumbai)	16,000.00	
F.C.Bank Interest (Sch-10)			Swadhar Greh, (DSWD, NGR)	6,12,500.00	
To General Fund Income (SCH-2)		2,99,296.00	One Stop Centre, Berhampur	14,76,537.00	
To Loan/ Advance Received(Project)			One Stop Centre, Gajapati	11,94,460.00	
Childline, Berhampur (CIF Mumbai)	50,000.00		One Stop Centre, Nabarangpur	12,37,324.00	47,73,321.00
Railway Child Help Desk, Berhampur	20,000.00				
One Stop Center, Nabarangpur	25,000.00	95,000.00	By Repayment of Loan & Advance		
To General			One Stop Centre, Nabarangpur	2,00,000.00	2,00,000.00
Loan received from GB Members	1,08,010.00		By Fixed Assets- UPS Battery		10,500.00
Loan received from Sudhir Sabot (Direct	70,500.00		By Loans / Advances		
loans recovered from Projects	2,59,000.00	4,37,510.00	General Fund		1,96,000.00
To Excess House Rent recovered		37,500.00	By Closing Balance		
			Cash-in-Hand (Sch-5)	11,864.00	
			Cash-at-Bank (Sch-5)	2,70,779.00	2,82,643.00
Total...		1,77,52,955.00	Total...		1,77,52,955.00

Examined and found correct

For M/s Nalam Associates, FRN0322596E
Chartered Accountants

(N. Udaya Kumar, FCA)
Partner
Membership No- 056305

UDIN: 25056305BM1A609704

(B. Bhairavi Patra)
For Indian Society for Rural Development (I.S.R.D.)
Swarnajayanti Nagar, Near Custom Kola Parade,
Berhampur -760001 - Ganjam, Odisha
Development
B.L. Berhampur (Ganjam)

Future Roadmap (2025–26)

ISRD envisions 2025–26 as a year of deeper community impact and strategic expansion across its thematic areas. The organization aims to consolidate learnings from ongoing initiatives while fostering innovation, partnerships, and sustainability.

1. Peace and Justice

- Strengthen community-based conflict resolution mechanisms and promote social harmony through awareness and dialogue platforms.
- Establish District Peace Committees to address issues of gender-based violence, child protection, and social inclusion.
- Enhance collaboration with law enforcement and local governance institutions for promoting justice and accountability.

2. Health and Wellbeing

- Expand preventive healthcare awareness in rural and tribal regions focusing on maternal and child health, mental wellness, and nutrition.
- Introduce mobile health outreach and regular health camps in underserved villages.
- Collaborate with local health departments for capacity building of community health workers.

3. Quality Education

- Launch remedial education programs for out-of-school and dropout children, integrating digital learning modules.
- Strengthen linkages with government education schemes for inclusive and equitable learning.
- Promote life skills and adolescent development programs in partnership with schools and local bodies.

4. Livelihood Promotion

- Enhance women's economic empowerment through skill development, entrepreneurship, and producer group strengthening.
- Promote cluster-based livelihood initiatives in agriculture, dairy, and fisheries with focus on value addition and market linkage.
- Facilitate access to credit and government welfare schemes for sustainable income generation.

5. Climate Action and Environmental Sustainability

- Implement community-based climate adaptation models emphasizing water conservation, afforestation, and renewable energy solutions.
- Promote eco-friendly livelihood practices such as organic farming, waste management, and clean energy adoption.
- Build community resilience through disaster preparedness training and early warning system integration.

Acknowledgements



Conclusion

The year 2024–25 has been a period of growth, learning, and transformation for ISRD. Through collective effort and unwavering commitment, we have strengthened our reach across communities, empowered vulnerable groups, and enhanced the quality of our interventions. Our initiatives in education, health, livelihood, and climate resilience have not only brought measurable outcomes but also inspired sustainable, community-led change. We extend heartfelt gratitude to our donors, government partners, local administrations, and dedicated field teams whose collaboration and trust have been the cornerstone of our success. As we move into 2025–26, ISRD reaffirms its commitment to inclusive development, transparency, and innovation — striving to build resilient communities where equality, justice, and sustainability thrive. Together, we look forward to creating a lasting impact and shaping a better future for all.

